

**JEFFERSON COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**RESOLUTION NO.:** 128-24  
**DATE:** MAY 1, 2024  
**SUBJECT:** 2023-2024 BUDGET AMENDMENT  
CENTER FOR COMMUNITY STUDIES –PLANNED  
PARENTHOOD COMMUNITY SURVEY  
**GRANT PERIOD:** FEBRUARY 1, 2024 – AUGUST 14, 2024

**WHEREAS**, the College has received funding from Planned Parenthood of the North Country New York, Inc. to assist with a community-based needs assessment in Jefferson, Lewis, St. Lawrence, Franklin, Essex and Clinton counties with a target population of adult residents 18 and older in the 6-county region. The study is being completed to assess current needs, strengths, and opportunities along with awareness of, accessibility to, and experiences with services, along with perceived importance of issues;

**THEREFORE BE IT RESOLVED**, that the Jefferson Community College Board of Trustees hereby approves the following budget amendment:

**INCREASE REVENUE:**

Center Comm. Studies Grant – Local Grants & Contracts	2803-3011-5430	<u>\$ 50,000.00</u>
<b>Total Revenue Increase</b>		<b>\$ 50,000.00</b>

**INCREASE EXPENDITURE:**

Center Comm. Studies Grant- Prof. P/T	2803-3011-6102	\$ 16,668.00
Center Comm. Studies Grant-TRS	2803-3011-6202	2,000.00
Center Comm. Studies Grant- Social Security	2803-3011-6204	1,800.00
Center Comm. Studies Grant- Workers Comp.	2803-3011-6205	367.00
Center Comm. Studies Grant- Activity Expense	2803-3011-7202	13,700.00
Center Comm. Studies Grant- Indirect Cost	2803-3011-7231	4,665.00
Center Comm. Studies Grant- Prof. Service Fee	2803-3011-7241	<u>\$ 10,800.00</u>
<b>Total Expenditure Increase</b>		<b>\$ 50,000.00</b>

**JEFFERSON COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**RESOLUTION NO.:** 129-24  
**DATE:** MAY 1, 2024  
**SUBJECT:** 2023-2024 BUDGET AMENDMENT  
CENTER FOR COMMUNITY STUDIES – ST REGIS MOHAWK  
ECONOMIC IMPACT SURVEY  
**GRANT PERIOD:** SEPTEMBER 1, 2023 – AUGUST 31, 2024

**WHEREAS**, the College has received funding from the Saint Regis Mohawk Tribe to complete a survey of attendees, vendors, and artists of the 2nd Annual Art Market & Juried Show. The goal of the survey is to determine the economic impact of the event and the attitudes and behaviors of those attendees, artists, and vendors;

**THEREFORE BE IT RESOLVED**, that the Jefferson Community College Board of Trustees hereby approves the following budget amendment:

**INCREASE REVENUE:**

Center Comm. Studies Grant – Local Grants & Contracts	2803-3011-5430	<u>\$ 6,500.00</u>
<b>Total Revenue Increase</b>		<b>\$ 6,500.00</b>

**INCREASE EXPENDITURE:**

Center Comm. Studies Grant- Prof. P/T	2803-3011-6102	\$ 3,541.96
Center Comm. Studies Grant-TRS	2803-3011-6202	520.00
Center Comm. Studies Grant- Social Security	2803-3011-6204	320.00
Center Comm. Studies Grant- Workers Comp.	2803-3011-6205	45.48
Center Comm. Studies Grant- Indirect Cost	2803-3011-7231	772.56
Center Comm. Studies Grant- Prof. Service Fee	2803-3011-7241	<u>\$ 1,300.00</u>
<b>Total Expenditure Increase</b>		<b>\$ 6,500.00</b>

**JEFFERSON COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**RESOLUTION NO.:** 130-24

**DATE:** MAY 1, 2024

**SUBJECT:** 2023-2024 BUDGET AMENDMENT  
ENHANCING SUPPORTS AND SERVICES FOR  
STUDENT WITH DISABILITIES FOR POSTSECONDARY  
SUCCESS

**GRANT PERIOD:** APRIL 1, 2024 – AUGUST 31, 2024

**WHEREAS**, funds have been received from the NYS State Education Department (SED) to supplement existing supports and accommodations for SWDs in order to expand such supports and services provided by SUNY;

**WHEREAS**, the initiative will support college prep programs to assist SWDs in transitioning to college and prepare them to navigate the campus facilities and system, provide full and part-time faculty and staff at SUNY with disability training; and/or to improve the identification process of SWDs and enhance data collection capabilities at SUNY;

**THEREFORE, BE IT RESOLVED**, that the Jefferson Community College Board of Trustees hereby approves the following budget amendment:

**INCREASE REVENUE:**

NYS SED SWDPS Grant- State Grants & Contracts 2649-3011-5420	<u>\$ 20,000.00</u>
<b>Total Revenue Increase</b>	<b>\$ 20,000.00</b>

**INCREASE EXPENDITURE:**

NYS SED- SWDPS Grant – Printing	2649-3011-7104	\$ 1,000.00
NYS SED- SWDPS Grant- Supplies Instructional	2649-3011-7108	1,000.00
NYS SED- SWDPS Grant- Student Recruitment	2649-3011-7247	6,000.00
NYS SED- SWDPS Grant- Travel	2649-3011-7250	9,000.00
NYS SED- SWDPS Grant- Workshops & Seminars	2649-3011-7253	<u>\$ 3,000.00</u>

**Total Expenditure Increase    \$ 20,000.00**

**JEFFERSON COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**RESOLUTION NO.:** 131-24  
**DATE:** MAY 1, 2024  
**SUBJECT:** 2023-2024 BUDGET AMENDMENT  
SUNY 2020 - ROUND V GRANT- JCC MAIN CAMPUS  
**GRANT PERIOD:** SEPTEMBER 1, 2023 – AUGUST 31, 2024

**WHEREAS**, the College has received funding from SUNY to expand opportunities for applied learning, create new programs aligned with community and workforce needs, and to increase adult learner enrollment;

**THEREFORE BE IT RESOLVED**, that the Jefferson Community College Board of Trustees hereby approves the following budget amendment:

**INCREASE REVENUE:**

SUNY 2020 Grant– Local Grants & Contracts	2662-3011-5420	<u>\$ 1,350,000.00</u>
<b>Total Revenue Increase</b>		<b>\$ 1,350,000.00</b>

**INCREASE EXPENDITURE:**

SUNY 2020 Grant- Professional Service Fees	2662-3011-7241	<u>\$ 1,350,000 .00</u>
<b>Total Expenditure Increase</b>		<b>\$ 1,350,000.00</b>

**JEFFERSON COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**RESOLUTION NO.:** 132-24  
**DATE:** MAY 1, 2024  
**SUBJECT:** 2023-2024 BUDGET AMENDMENT  
SUNY 2020 - ROUND V GRANT- LEWIS COUNTY  
EDUCATION CENTER  
**GRANT PERIOD:** SEPTEMBER 1, 2023 – AUGUST 31, 2024

**WHEREAS**, the College has received funding from SUNY to expand opportunities for applied learning, create new programs aligned with community and workforce needs, and to increase adult learner enrollment;

**THEREFORE BE IT RESOLVED**, that the Jefferson Community College Board of Trustees hereby approves the following budget amendment:

**INCREASE REVENUE:**

SUNY 2020 Grant– Local Grants & Contracts	2661-3011-5420	<u>\$ 700,000.00</u>
<b>Total Revenue Increase</b>		<b>\$ 700,000.00</b>

**INCREASE EXPENDITURE:**

SUNY 2020 Grant- Instructional Equipment	2661-3011-7005	\$ 165,591.00
SUNY 2020 Grant- Professional Service Fees	2661-3011-7241	<u>\$ 534,409.00</u>
<b>Total Expenditure Increase</b>		<b>\$ 700,000.00</b>

**JEFFERSON COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**RESOLUTION NO.:** 133-24  
**DATE:** MAY 1, 2024  
**SUBJECT:** 2023-2024 BUDGET AMENDMENT  
SUNY WORKFORCE DEVELOPMENT TRAINING  
**GRANT PERIOD:** SEPTEMBER 1, 2023 – AUGUST 31, 2024

**WHEREAS**, the College has received funding from SUNY Workforce Development to provide various trainings to employers;

**THEREFORE BE IT RESOLVED**, that the Jefferson Community College Board of Trustees hereby approves the following budget amendment:

**INCREASE REVENUE:**

SUNY WDT Grant– Local Grants & Contracts	2701-3011-5420	\$ <u>28,672.00</u>
<b>Total Revenue Increase</b>		<b>\$ 28,672.00</b>

**INCREASE EXPENDITURE:**

SUNY WDT Grant- Civil Service-FT	2701-3011-6120	2,025.00
SUNY WDT Grant- Indirect Cost	2701-3011-7231	4,779.00
SUNY WDT Grant- Prof Service Fees	2701-3011-7241	\$ <u>21,868.00</u>
<b>Total Expenditure Increase</b>		<b>\$ 28,672.00</b>

**JEFFERSON COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**RESOLUTION NO.:** 134-24  
**DATE:** MAY 1, 2024  
**SUBJECT:** **RATIFICATION OF CONTRACTS**  
Bujanow, Victor  
TeamBonding

**WHEREAS**, pursuant to Jefferson Community College Board of Trustees Resolution No. 128-89, the College President approved the following contractual agreements, copies of which are attached hereto:

**Bujanow, Victor**  
*(instruction, Notary Public course)*

**TeamBonding**  
*(services agreement, professional development day)*

**THEREFORE, BE IT RESOLVED**, that the Jefferson Community College Board of Trustees does hereby recognize and ratify the aforementioned agreements.